

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
25	RECURSOS FEDERALES											
100000	SERVICIOS PERSONALES	\$39,040,087.00	~~\$176,668.00~~	\$38,863,419.00	\$38,489,249.10	\$374,169.90	\$38,489,249.10	\$0.00	\$38,489,249.10	\$38,489,249.10	\$0.00	\$374,169.90
110000	Remuneraciones al personal de carácter	\$22,631,653.00	\$801,108.75	\$23,432,761.75	\$23,305,232.40	\$127,529.35	\$23,305,232.40	\$0.00	\$23,305,232.40	\$23,305,232.40	\$0.00	\$127,529.35
113000	Sueldos base al personal permanente	\$22,631,653.00	\$801,108.75	\$23,432,761.75	\$23,305,232.40	\$127,529.35	\$23,305,232.40	\$0.00	\$23,305,232.40	\$23,305,232.40	\$0.00	\$127,529.35
113001	Sueldos	\$22,631,653.00	\$801,108.75	\$23,432,761.75	\$23,305,232.40	\$127,529.35	\$23,305,232.40	\$0.00	\$23,305,232.40	\$23,305,232.40	\$0.00	\$127,529.35
130000	Remuneraciones adicionales y	\$7,434,759.00	\$383,309.21	\$7,818,068.21	\$7,805,098.93	\$12,969.28	\$7,805,098.93	\$0.00	\$7,805,098.93	\$7,805,098.93	\$0.00	\$12,969.28
131000	Primas por años de servicios efectivos	\$3,466,470.00	\$228,343.15	\$3,694,813.15	\$3,694,813.14	\$0.01	\$3,694,813.14	\$0.00	\$3,694,813.14	\$3,694,813.14	\$0.00	\$0.01
131003	Prima de Antigüedad	\$3,466,470.00	\$228,343.15	\$3,694,813.15	\$3,694,813.14	\$0.01	\$3,694,813.14	\$0.00	\$3,694,813.14	\$3,694,813.14	\$0.00	\$0.01
132000	Primas de vacaciones, dominical y	\$3,968,289.00	\$154,986.06	\$4,123,255.06	\$4,110,285.79	\$12,969.27	\$4,110,285.79	\$0.00	\$4,110,285.79	\$4,110,285.79	\$0.00	\$12,969.27
132001	Prima de Vacaciones y Dominical	\$1,488,108.00	\$67,849.52	\$1,555,957.52	\$1,542,988.25	\$12,969.27	\$1,542,988.25	\$0.00	\$1,542,988.25	\$1,542,988.25	\$0.00	\$12,969.27
132002	Gratificación Anual	\$2,480,181.00	\$87,116.54	\$2,567,297.54	\$2,567,297.54	\$0.00	\$2,567,297.54	\$0.00	\$2,567,297.54	\$2,567,297.54	\$0.00	\$0.00
140000	Seguridad Social	\$4,559,147.00	\$187,936.44	\$4,747,083.44	\$4,689,928.93	\$57,154.51	\$4,689,928.93	\$0.00	\$4,689,928.93	\$4,689,928.93	\$0.00	\$57,154.51
141000	Aportaciones de seguridad social	\$2,974,931.00	\$122,632.44	\$3,097,563.44	\$3,075,754.50	\$21,808.94	\$3,075,754.50	\$0.00	\$3,075,754.50	\$3,075,754.50	\$0.00	\$21,808.94
141001	Aportaciones al ISSSTE	\$2,974,931.00	\$122,632.44	\$3,097,563.44	\$3,075,754.50	\$21,808.94	\$3,075,754.50	\$0.00	\$3,075,754.50	\$3,075,754.50	\$0.00	\$21,808.94
142000	Aportaciones a fondos de vivienda	\$1,131,583.00	\$46,646.00	\$1,178,229.00	\$1,152,981.74	\$25,247.26	\$1,152,981.74	\$0.00	\$1,152,981.74	\$1,152,981.74	\$0.00	\$25,247.26
142001	Aportaciones a FOVISSSTE	\$1,131,583.00	\$46,646.00	\$1,178,229.00	\$1,152,981.74	\$25,247.26	\$1,152,981.74	\$0.00	\$1,152,981.74	\$1,152,981.74	\$0.00	\$25,247.26
143000	Aportaciones al sistema para el retiro	\$452,633.00	\$18,658.00	\$471,291.00	\$461,192.69	\$10,098.31	\$461,192.69	\$0.00	\$461,192.69	\$461,192.69	\$0.00	\$10,098.31
143001	Aportaciones al S.A.R.	\$452,633.00	\$18,658.00	\$471,291.00	\$461,192.69	\$10,098.31	\$461,192.69	\$0.00	\$461,192.69	\$461,192.69	\$0.00	\$10,098.31
150000	Otras prestaciones sociales y	\$2,537,891.00	\$327,614.60	\$2,865,505.60	\$2,688,988.84	\$176,516.76	\$2,688,988.84	\$0.00	\$2,688,988.84	\$2,688,988.84	\$0.00	\$176,516.76
154000	Prestaciones contractuales	\$2,195,361.00	\$196,976.60	\$2,392,337.60	\$2,365,849.79	\$26,487.81	\$2,365,849.79	\$0.00	\$2,365,849.79	\$2,365,849.79	\$0.00	\$26,487.81
154003	Asignaciones Adicionales al Sueldo	\$1,699,054.00	\$155,857.50	\$1,854,911.50	\$1,834,741.90	\$20,169.60	\$1,834,741.90	\$0.00	\$1,834,741.90	\$1,834,741.90	\$0.00	\$20,169.60
154004	Ayuda para Útiles Escolares	\$496,307.00	\$41,109.10	\$537,426.10	\$531,107.89	\$6,318.21	\$531,107.89	\$0.00	\$531,107.89	\$531,107.89	\$0.00	\$6,318.21
159000	Otras prestaciones sociales y económicas	\$342,530.00	\$130,638.00	\$473,168.00	\$323,139.05	\$150,028.95	\$323,139.05	\$0.00	\$323,139.05	\$323,139.05	\$0.00	\$150,028.95
159002	Otras Prestaciones	\$342,530.00	\$130,638.00	\$473,168.00	\$323,139.05	\$150,028.95	\$323,139.05	\$0.00	\$323,139.05	\$323,139.05	\$0.00	\$150,028.95
160000	Previsiones	\$1,876,637.00	~~\$1,876,637.00~~	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral	\$1,876,637.00	~~\$1,876,637.00~~	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$1,876,637.00	~~\$1,876,637.00~~	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$253,572.00	\$450,000.00	\$703,572.00	\$703,571.86	\$0.14	\$703,571.86	\$0.00	\$586,474.32	\$586,474.32	\$117,097.54	\$0.14
210000	Materiales de administración, emisión	\$43,543.00	\$92,120.59	\$135,663.59	\$135,663.58	\$0.01	\$135,663.58	\$0.00	\$93,365.60	\$93,365.60	\$42,297.98	\$0.01
211000	Materiales, útiles y equipos menores de	\$7,603.00	\$95,644.52	\$103,247.52	\$103,247.52	\$0.00	\$103,247.52	\$0.00	\$77,192.80	\$77,192.80	\$26,054.72	\$0.00
211001	Material de Oficina	\$4,453.00	\$4,546.61	\$8,999.61	\$8,999.61	\$0.00	\$8,999.61	\$0.00	\$8,999.60	\$8,999.60	\$0.01	\$0.00
211002	Gastos de Oficina	\$650.00	~~\$650.00~~	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211003	Muebles de oficina, estantería y equipo de	\$2,500.00	\$91,747.91	\$94,247.91	\$94,247.91	\$0.00	\$94,247.91	\$0.00	\$68,193.20	\$68,193.20	\$26,054.71	\$0.00
212000	Materiales y útiles de impresión y	\$14,000.00	~~\$12,297.80~~	\$1,702.20	\$1,702.20	\$0.00	\$1,702.20	\$0.00	\$1,702.20	\$1,702.20	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$14,000.00	~~\$13,309.80~~	\$690.20	\$690.20	\$0.00	\$690.20	\$0.00	\$690.20	\$690.20	\$0.00	\$0.00
212002	Materiales y Suministros de Fotografía	\$0.00	\$1,012.00	\$1,012.00	\$1,012.00	\$0.00	\$1,012.00	\$0.00	\$1,012.00	\$1,012.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$1,940.00	\$19,068.06	\$21,008.06	\$21,008.06	\$0.00	\$21,008.06	\$0.00	\$12,734.21	\$12,734.21	\$8,273.85	\$0.00
214001	Material para Bienes Informáticos	\$1,940.00	\$19,068.06	\$21,008.06	\$21,008.06	\$0.00	\$21,008.06	\$0.00	\$12,734.21	\$12,734.21	\$8,273.85	\$0.00
215000	Material impreso e información digital	\$0.00	\$1,512.00	\$1,512.00	\$1,512.00	\$0.00	\$1,512.00	\$0.00	\$1,512.00	\$1,512.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y	\$0.00	\$1,512.00	\$1,512.00	\$1,512.00	\$0.00	\$1,512.00	\$0.00	\$1,512.00	\$1,512.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$20,000.00	~~\$11,806.19~~	\$8,193.81	\$8,193.80	\$0.01	\$8,193.80	\$0.00	\$224.39	\$224.39	\$7,969.41	\$0.01
217001	Material Didáctico	\$20,000.00	~~\$11,806.19~~	\$8,193.81	\$8,193.80	\$0.01	\$8,193.80	\$0.00	\$224.39	\$224.39	\$7,969.41	\$0.01
220000	Alimentos y utensilios	\$14,431.00	\$12,103.39	\$26,534.39	\$26,534.39	\$0.00	\$26,534.39	\$0.00	\$26,534.39	\$26,534.39	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$14,431.00	\$11,966.36	\$26,397.36	\$26,397.36	\$0.00	\$26,397.36	\$0.00	\$26,397.36	\$26,397.36	\$0.00	\$0.00
221001	Alimentación de Personas	\$14,431.00	\$11,966.36	\$26,397.36	\$26,397.36	\$0.00	\$26,397.36	\$0.00	\$26,397.36	\$26,397.36	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$0.00	\$137.03	\$137.03	\$137.03	\$0.00	\$137.03	\$0.00	\$137.03	\$137.03	\$0.00	\$0.00
223001	Utensilios para el Servicio de	\$0.00	\$137.03	\$137.03	\$137.03	\$0.00	\$137.03	\$0.00	\$137.03	\$137.03	\$0.00	\$0.00
230000	Materias primas y materiales de	\$90.00	\$71,685.00	\$71,775.00	\$71,775.00	\$0.00	\$71,775.00	\$0.00	\$71,775.00	\$71,775.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y	\$0.00	\$71,775.00	\$71,775.00	\$71,775.00	\$0.00	\$71,775.00	\$0.00	\$71,775.00	\$71,775.00	\$0.00	\$0.00
231001	Productos agrícolas	\$0.00	\$71,775.00	\$71,775.00	\$71,775.00	\$0.00	\$71,775.00	\$0.00	\$71,775.00	\$71,775.00	\$0.00	\$0.00
234000	Combustibles, lubricantes, aditivos,	\$90.00	~~\$90.00~~	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
234001	Combustibles, lubricantes y aditivos,	\$90.00	~~\$90.00~~	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

240000	Materiales y artículos de construcción y	\$32,578.00	\$102,391.84	\$134,969.84	\$134,969.75	\$0.09	\$134,969.75	\$0.00	\$125,483.28	\$125,483.28	\$9,486.47	\$0.09
241000	Productos minerales no metálicos	\$12,500.00	~~\$6,554.94~~	\$5,945.06	\$5,945.05	\$0.01	\$5,945.05	\$0.00	\$5,945.05	\$5,945.05	\$0.00	\$0.01
241001	Productos minerales no metálicos	\$12,500.00	~~\$6,554.94~~	\$5,945.06	\$5,945.05	\$0.01	\$5,945.05	\$0.00	\$5,945.05	\$5,945.05	\$0.00	\$0.01
242000	Cemento y productos de concreto	\$1,020.00	\$1,658.61	\$2,678.61	\$2,678.59	\$0.02	\$2,678.59	\$0.00	\$2,678.59	\$2,678.59	\$0.00	\$0.02
242001	Cemento y productos de concreto	\$1,020.00	\$1,658.61	\$2,678.61	\$2,678.59	\$0.02	\$2,678.59	\$0.00	\$2,678.59	\$2,678.59	\$0.00	\$0.02
243000	Cal, yeso y productos de yeso	\$0.00	\$227.36	\$227.36	\$227.36	\$0.00	\$227.36	\$0.00	\$227.36	\$227.36	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$0.00	\$227.36	\$227.36	\$227.36	\$0.00	\$227.36	\$0.00	\$227.36	\$227.36	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$0.00	\$17,928.02	\$17,928.02	\$17,928.00	\$0.02	\$17,928.00	\$0.00	\$17,928.00	\$17,928.00	\$0.00	\$0.02
245001	Vidrio y productos de vidrio	\$0.00	\$17,928.02	\$17,928.02	\$17,928.00	\$0.02	\$17,928.00	\$0.00	\$17,928.00	\$17,928.00	\$0.00	\$0.02
246000	Material eléctrico y electrónico	\$7,606.00	\$18,680.87	\$26,286.87	\$26,286.87	\$0.00	\$26,286.87	\$0.00	\$17,850.45	\$17,850.45	\$8,436.42	\$0.00
246001	Material Eléctrico	\$7,606.00	\$18,680.87	\$26,286.87	\$26,286.87	\$0.00	\$26,286.87	\$0.00	\$17,850.45	\$17,850.45	\$8,436.42	\$0.00
247000	Artículos metálicos para la construcción	\$8,752.00	\$71,024.68	\$74,776.68	\$74,776.66	\$0.02	\$74,776.66	\$0.00	\$73,726.61	\$73,726.61	\$1,050.05	\$0.02
247001	Artículos metálicos para la construcción	\$8,752.00	\$71,024.68	\$74,776.68	\$74,776.66	\$0.02	\$74,776.66	\$0.00	\$73,726.61	\$73,726.61	\$1,050.05	\$0.02
249000	Otros materiales y artículos de	\$7,700.00	~~\$572.76~~	\$7,127.24	\$7,127.22	\$0.02	\$7,127.22	\$0.00	\$7,127.22	\$7,127.22	\$0.00	\$0.02
249001	Otros materiales y artículos de	\$7,700.00	~~\$572.76~~	\$7,127.24	\$7,127.22	\$0.02	\$7,127.22	\$0.00	\$7,127.22	\$7,127.22	\$0.00	\$0.02
250000	Productos químicos, farmacéuticos y de	\$30,434.00	\$100,419.85	\$130,853.85	\$130,853.85	\$0.00	\$130,853.85	\$0.00	\$93,735.14	\$93,735.14	\$37,118.71	\$0.00
251000	Productos químicos básicos	\$20,000.00	\$16,616.91	\$36,616.91	\$36,616.91	\$0.00	\$36,616.91	\$0.00	\$16,036.49	\$16,036.49	\$20,580.42	\$0.00
251001	Sustancias Químicas	\$20,000.00	\$16,616.91	\$36,616.91	\$36,616.91	\$0.00	\$36,616.91	\$0.00	\$16,036.49	\$16,036.49	\$20,580.42	\$0.00
252000	Fertilizantes, pesticidas y otros	\$0.00	\$750.00	\$750.00	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$750.00	\$750.00	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$10,000.00	\$77,645.83	\$87,645.83	\$87,645.83	\$0.00	\$87,645.83	\$0.00	\$73,658.66	\$73,658.66	\$13,987.17	\$0.00
255001	Materiales y Suministros de Laboratorio	\$10,000.00	\$77,645.83	\$87,645.83	\$87,645.83	\$0.00	\$87,645.83	\$0.00	\$73,658.66	\$73,658.66	\$13,987.17	\$0.00
256000	Fibras sintéticas, hules, plásticos y	\$434.00	\$5,407.11	\$5,841.11	\$5,841.11	\$0.00	\$5,841.11	\$0.00	\$3,289.99	\$3,289.99	\$2,551.12	\$0.00
256001	Fibras sintéticas, hules, plásticos y	\$434.00	\$5,407.11	\$5,841.11	\$5,841.11	\$0.00	\$5,841.11	\$0.00	\$3,289.99	\$3,289.99	\$2,551.12	\$0.00
260000	Combustibles, lubricantes y aditivos	\$88,436.00	~~\$9,033.82~~	\$79,402.18	\$79,402.18	\$0.00	\$79,402.18	\$0.00	\$79,402.18	\$79,402.18	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$88,436.00	~~\$9,033.82~~	\$79,402.18	\$79,402.18	\$0.00	\$79,402.18	\$0.00	\$79,402.18	\$79,402.18	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehiculos y	\$88,436.00	~~\$9,033.82~~	\$79,402.18	\$79,402.18	\$0.00	\$79,402.18	\$0.00	\$79,402.18	\$79,402.18	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de	\$39,535.00	~~\$7,259.08~~	\$32,275.92	\$32,275.92	\$0.00	\$32,275.92	\$0.00	\$31,863.89	\$31,863.89	\$412.03	\$0.00
271000	Vestuario y uniformes	\$25,000.00	~~\$4,562.48~~	\$20,437.52	\$20,437.52	\$0.00	\$20,437.52	\$0.00	\$20,437.52	\$20,437.52	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$25,000.00	~~\$4,562.48~~	\$20,437.52	\$20,437.52	\$0.00	\$20,437.52	\$0.00	\$20,437.52	\$20,437.52	\$0.00	\$0.00
272000	Prendas de seguridad y protección	\$0.00	\$583.50	\$583.50	\$583.50	\$0.00	\$583.50	\$0.00	\$171.47	\$171.47	\$412.03	\$0.00
272001	Prendas de Protección	\$0.00	\$583.50	\$583.50	\$583.50	\$0.00	\$583.50	\$0.00	\$171.47	\$171.47	\$412.03	\$0.00
273000	Artículos deportivos	\$12,285.00	~~\$1,030.10~~	\$11,254.90	\$11,254.90	\$0.00	\$11,254.90	\$0.00	\$11,254.90	\$11,254.90	\$0.00	\$0.00
273001	Artículos Deportivos	\$12,285.00	~~\$1,030.10~~	\$11,254.90	\$11,254.90	\$0.00	\$11,254.90	\$0.00	\$11,254.90	\$11,254.90	\$0.00	\$0.00
274000	Productos textiles	\$2,250.00	~~\$2,250.00~~	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$2,250.00	~~\$2,250.00~~	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$4,525.00	\$87,572.23	\$92,097.23	\$92,097.19	\$0.04	\$92,097.19	\$0.00	\$64,314.84	\$64,314.84	\$27,782.35	\$0.04
291000	Herramientas menores	\$0.00	\$26,739.03	\$26,739.03	\$26,739.03	\$0.00	\$26,739.03	\$0.00	\$19,740.81	\$19,740.81	\$6,998.22	\$0.00
291001	Herramientas Menores	\$0.00	\$26,739.03	\$26,739.03	\$26,739.03	\$0.00	\$26,739.03	\$0.00	\$19,740.81	\$19,740.81	\$6,998.22	\$0.00
292000	Refacciones y accesorios menores de	\$0.00	\$17,208.10	\$17,208.10	\$17,208.10	\$0.00	\$17,208.10	\$0.00	\$17,208.10	\$17,208.10	\$0.00	\$0.00
292001	Refacciones y accesorios menores de	\$0.00	\$17,208.10	\$17,208.10	\$17,208.10	\$0.00	\$17,208.10	\$0.00	\$17,208.10	\$17,208.10	\$0.00	\$0.00
293000	Refacciones y accesorios menores de	\$0.00	\$812.60	\$812.60	\$812.58	\$0.02	\$812.58	\$0.00	\$812.58	\$812.58	\$0.00	\$0.02
293001	Refacciones y accesorios menores de	\$0.00	\$812.60	\$812.60	\$812.58	\$0.02	\$812.58	\$0.00	\$812.58	\$812.58	\$0.00	\$0.02
294000	Refacciones y accesorios menores de	\$4,525.00	\$38,381.95	\$42,906.95	\$42,906.93	\$0.02	\$42,906.93	\$0.00	\$26,553.35	\$26,553.35	\$16,353.58	\$0.02
294001	Refacciones y accesorios menores de	\$4,525.00	\$38,381.95	\$42,906.95	\$42,906.93	\$0.02	\$42,906.93	\$0.00	\$26,553.35	\$26,553.35	\$16,353.58	\$0.02
298000	Refacciones y accesorios menores de	\$0.00	\$4,430.55	\$4,430.55	\$4,430.55	\$0.00	\$4,430.55	\$0.00	\$0.00	\$0.00	\$4,430.55	\$0.00
298001	Refacciones y accesorios menores de	\$0.00	\$4,430.55	\$4,430.55	\$4,430.55	\$0.00	\$4,430.55	\$0.00	\$0.00	\$0.00	\$4,430.55	\$0.00
300000	SERVICIOS GENERALES	\$1,716,091.00	\$0.00	\$1,716,091.00	\$1,716,025.13	\$65.87	\$1,716,025.13	\$0.00	\$1,643,029.13	\$1,643,029.13	\$72,996.00	\$65.87
310000	Servicios básicos	\$548,219.00	~~\$85,073.28~~	\$463,145.72	\$463,145.69	\$0.03	\$463,145.69	\$0.00	\$463,145.69	\$463,145.69	\$0.00	\$0.03
311000	Energía eléctrica	\$435,959.00	~~\$84,045.75~~	\$351,913.25	\$351,913.25	\$0.00	\$351,913.25	\$0.00	\$351,913.25	\$351,913.25	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$435,959.00	~~\$84,045.75~~	\$351,913.25	\$351,913.25	\$0.00	\$351,913.25	\$0.00	\$351,913.25	\$351,913.25	\$0.00	\$0.00

INSTITUTO TECNOLÓGICO SUPERIOR DEL OCCIDENTE DEL ESTADO DE HIDALGO Estado Analítico del Ejercicio del Presupuesto de Egreso por Fuente de Financiamiento Del 01/ene./2025 Al 31/dic./2025

312000	Gas	\$1,000.00	-\$19.70	\$980.30	\$980.30	\$0.00	\$980.30	\$0.00	\$980.30	\$980.30	\$0.00	\$0.00
312001	Gas	\$1,000.00	-\$19.70	\$980.30	\$980.30	\$0.00	\$980.30	\$0.00	\$980.30	\$980.30	\$0.00	\$0.00
313000	Agua	\$61,260.00	-\$74.06	\$61,185.94	\$61,185.91	\$0.03	\$61,185.91	\$0.00	\$61,185.91	\$61,185.91	\$0.00	\$0.03
313001	Servicio de Agua	\$61,260.00	-\$74.06	\$61,185.94	\$61,185.91	\$0.03	\$61,185.91	\$0.00	\$61,185.91	\$61,185.91	\$0.00	\$0.03
314000	Telefonia tradicional	\$50,000.00	-\$933.77	\$49,066.23	\$49,066.23	\$0.00	\$49,066.23	\$0.00	\$49,066.23	\$49,066.23	\$0.00	\$0.00
314001	Servicio Telefónico Tradicional	\$50,000.00	-\$933.77	\$49,066.23	\$49,066.23	\$0.00	\$49,066.23	\$0.00	\$49,066.23	\$49,066.23	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$166,416.00	-\$16,515.06	\$149,900.94	\$149,900.94	\$0.00	\$149,900.94	\$0.00	\$107,939.10	\$107,939.10	\$41,961.84	\$0.00
323000	Arrendamiento de mobiliario y equipo de	\$0.00	\$9,710.33	\$9,710.33	\$9,710.33	\$0.00	\$9,710.33	\$0.00	\$9,710.33	\$9,710.33	\$0.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$0.00	\$9,710.33	\$9,710.33	\$9,710.33	\$0.00	\$9,710.33	\$0.00	\$9,710.33	\$9,710.33	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$157,916.00	-\$29,438.39	\$128,477.61	\$128,477.61	\$0.00	\$128,477.61	\$0.00	\$86,515.77	\$86,515.77	\$41,961.84	\$0.00
327001	Arrendamiento de activos intangibles	\$157,916.00	-\$29,438.39	\$128,477.61	\$128,477.61	\$0.00	\$128,477.61	\$0.00	\$86,515.77	\$86,515.77	\$41,961.84	\$0.00
329000	Otros arrendamientos	\$8,500.00	\$3,213.00	\$11,713.00	\$11,713.00	\$0.00	\$11,713.00	\$0.00	\$11,713.00	\$11,713.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$8,500.00	\$3,213.00	\$11,713.00	\$11,713.00	\$0.00	\$11,713.00	\$0.00	\$11,713.00	\$11,713.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos,	\$763,077.00	-\$21,073.85	\$742,003.15	\$742,003.15	\$0.00	\$742,003.15	\$0.00	\$710,968.99	\$710,968.99	\$31,034.16	\$0.00
331000	Servicios legales, de contabilidad,	\$18,750.00	\$26,911.11	\$45,661.11	\$45,661.11	\$0.00	\$45,661.11	\$0.00	\$45,661.11	\$45,661.11	\$0.00	\$0.00
331003	Servicios de Consultoría	\$18,750.00	\$26,911.11	\$45,661.11	\$45,661.11	\$0.00	\$45,661.11	\$0.00	\$45,661.11	\$45,661.11	\$0.00	\$0.00
336000	Servicios de apoyo administrativo,	\$5,022.00	\$0.00	\$5,022.00	\$5,022.00	\$0.00	\$5,022.00	\$0.00	\$5,022.00	\$5,022.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo,	\$5,022.00	\$0.00	\$5,022.00	\$5,022.00	\$0.00	\$5,022.00	\$0.00	\$5,022.00	\$5,022.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$739,305.00	-\$47,984.96	\$691,320.04	\$691,320.04	\$0.00	\$691,320.04	\$0.00	\$660,285.88	\$660,285.88	\$31,034.16	\$0.00
338001	Servicios de Vigilancia	\$739,305.00	-\$47,984.96	\$691,320.04	\$691,320.04	\$0.00	\$691,320.04	\$0.00	\$660,285.88	\$660,285.88	\$31,034.16	\$0.00
340000	Servicios financieros, bancarios y	\$36,000.00	\$21,870.85	\$57,870.85	\$57,870.85	\$0.00	\$57,870.85	\$0.00	\$57,870.85	\$57,870.85	\$0.00	\$0.00
341000	Servicios financieros y bancarios	\$0.00	\$4,350.00	\$4,350.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$4,350.00	\$0.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios	\$0.00	\$4,350.00	\$4,350.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$4,350.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$36,000.00	\$17,520.85	\$53,520.85	\$53,520.85	\$0.00	\$53,520.85	\$0.00	\$53,520.85	\$53,520.85	\$0.00	\$0.00
345001	Seguros	\$36,000.00	\$17,520.85	\$53,520.85	\$53,520.85	\$0.00	\$53,520.85	\$0.00	\$53,520.85	\$53,520.85	\$0.00	\$0.00
350000	Servicios de instalación, reparación,	\$110,875.00	\$54,371.00	\$165,246.00	\$165,246.00	\$0.00	\$165,246.00	\$0.00	\$165,246.00	\$165,246.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de	\$0.00	\$64,898.00	\$64,898.00	\$64,898.00	\$0.00	\$64,898.00	\$0.00	\$64,898.00	\$64,898.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de	\$0.00	\$64,898.00	\$64,898.00	\$64,898.00	\$0.00	\$64,898.00	\$0.00	\$64,898.00	\$64,898.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento	\$31,275.00	-\$30,985.00	\$290.00	\$290.00	\$0.00	\$290.00	\$0.00	\$290.00	\$290.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de	\$31,275.00	-\$30,985.00	\$290.00	\$290.00	\$0.00	\$290.00	\$0.00	\$290.00	\$290.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento	\$0.00	\$2,453.00	\$2,453.00	\$2,453.00	\$0.00	\$2,453.00	\$0.00	\$2,453.00	\$2,453.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$0.00	\$2,453.00	\$2,453.00	\$2,453.00	\$0.00	\$2,453.00	\$0.00	\$2,453.00	\$2,453.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo	\$54,000.00	\$13,841.83	\$67,841.83	\$67,841.83	\$0.00	\$67,841.83	\$0.00	\$67,841.83	\$67,841.83	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$54,000.00	\$13,841.83	\$67,841.83	\$67,841.83	\$0.00	\$67,841.83	\$0.00	\$67,841.83	\$67,841.83	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento	\$25,600.00	\$3,235.17	\$28,835.17	\$28,835.17	\$0.00	\$28,835.17	\$0.00	\$28,835.17	\$28,835.17	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$25,600.00	-\$22,785.00	\$2,815.00	\$2,815.00	\$0.00	\$2,815.00	\$0.00	\$2,815.00	\$2,815.00	\$0.00	\$0.00
357002	Mantenimiento e Instalación de Equipos y	\$0.00	\$26,020.17	\$26,020.17	\$26,020.17	\$0.00	\$26,020.17	\$0.00	\$26,020.17	\$26,020.17	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de	\$0.00	\$928.00	\$928.00	\$928.00	\$0.00	\$928.00	\$0.00	\$928.00	\$928.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y	\$0.00	\$928.00	\$928.00	\$928.00	\$0.00	\$928.00	\$0.00	\$928.00	\$928.00	\$0.00	\$0.00
360000	Servicios de comunicación social y	\$37,104.00	\$65,363.51	\$102,467.51	\$102,467.51	\$0.00	\$102,467.51	\$0.00	\$102,467.51	\$102,467.51	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros	\$8,000.00	\$484.24	\$8,484.24	\$8,484.24	\$0.00	\$8,484.24	\$0.00	\$8,484.24	\$8,484.24	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$8,000.00	\$484.24	\$8,484.24	\$8,484.24	\$0.00	\$8,484.24	\$0.00	\$8,484.24	\$8,484.24	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros	\$24,904.00	\$65,080.16	\$89,984.16	\$89,984.16	\$0.00	\$89,984.16	\$0.00	\$89,984.16	\$89,984.16	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros	\$24,904.00	\$65,080.16	\$89,984.16	\$89,984.16	\$0.00	\$89,984.16	\$0.00	\$89,984.16	\$89,984.16	\$0.00	\$0.00
366000	Servicio de creación y difusión de	\$4,200.00	-\$200.89	\$3,999.11	\$3,999.11	\$0.00	\$3,999.11	\$0.00	\$3,999.11	\$3,999.11	\$0.00	\$0.00
366001	Servicio de creación y difusión de	\$4,200.00	-\$200.89	\$3,999.11	\$3,999.11	\$0.00	\$3,999.11	\$0.00	\$3,999.11	\$3,999.11	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$43,400.00	-\$18,943.17	\$24,456.83	\$24,390.99	\$65.84	\$24,390.99	\$0.00	\$24,390.99	\$24,390.99	\$0.00	\$65.84
375000	Viáticos en el país	\$31,000.00	-\$11,443.17	\$19,556.83	\$19,490.99	\$65.84	\$19,490.99	\$0.00	\$19,490.99	\$19,490.99	\$0.00	\$65.84
375001	Viáticos en el país	\$31,000.00	-\$11,443.17	\$19,556.83	\$19,490.99	\$65.84	\$19,490.99	\$0.00	\$19,490.99	\$19,490.99	\$0.00	\$65.84
379000	Otros servicios de traslado y hospedaje	\$12,400.00	-\$7,500.00	\$4,900.00	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$4,900.00	\$4,900.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$12,400.00	-\$7,500.00	\$4,900.00	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$4,900.00	\$4,900.00	\$0.00	\$0.00
380000	Servicios oficiales	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DEL OCCIDENTE DEL ESTADO DE HIDALGO Estado Analítico del Ejercicio del Presupuesto de Egreso por Fuente de Financiamiento Del 01/ene./2025 Al 31/dic./2025

510000	Mobiliario y equipo de administración	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
515001	Bienes informáticos	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
700000	INVERSIONES FINANCIERAS Y	\$0.00	\$943.41	\$943.41	\$0.00	\$943.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$943.41
790000	Provisiones para contingencias y otras	\$0.00	\$943.41	\$943.41	\$0.00	\$943.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$943.41
799000	Otras erogaciones especiales	\$0.00	\$943.41	\$943.41	\$0.00	\$943.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$943.41
799003	Erogaciones contingentes	\$0.00	\$943.41	\$943.41	\$0.00	\$943.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$943.41
RECURSOS FEDERALES		\$41,009,750.00	\$324,275.41	\$41,334,025.41	\$40,958,846.09	\$375,179.32	\$40,958,846.09	\$0.00	\$40,768,752.55	\$40,768,752.55	\$190,093.54	\$375,179.32

Elaboró



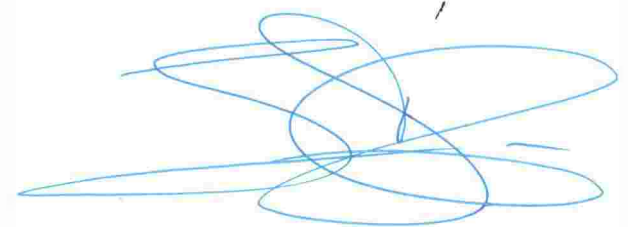
Ing. Bernardo Ángeles Cruz
Subdirector de Planeación

Revisó



Mtro. Angel Hernández Cabrera
Director de Planeación y Vinculación

Autorizó



Ing. David Jorge Gómez
Director General